

WHERE THE \$ GOES

Materials & Services | \$12,474,277

Books, audio books, videos, DVDs, CDs, magazines, newspapers, online databases, computer and technical services, new technology equipment, library programs, special acquisitions, facility maintenance and operations, contracted services and minor equipment.

Salaries & Benefits | \$8,741,825

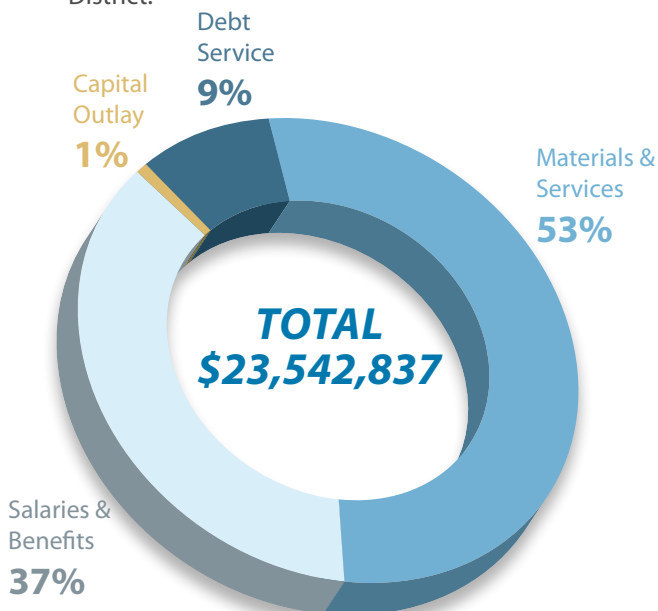
Health, dental, life and disability insurance, retirement fund, and staff development programs.

Capital Outlay | \$234,973

Equipment or furniture costing more than \$5000.

Debt Service | \$2,091,762

Payment for Certificates of Participation which financed capital construction in the District.



WHERE THE \$ COMES FROM

Local Property Tax | \$26,882,088

Paid by local property owners within the High Plains Library District

Other Local Sources | \$2,007,269

Specific ownership tax (a portion of fees paid for vehicles, boats, etc., and license tags), interest on investments, contracts, contributions in kind, donations, and grants.

Fines, Fees, Misc | \$378,533

Money received from library fines, fees to replace materials.

